

Personal Services Expenditure Detail
University of Alaska

Component: Kenai Peninsula College (756)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted	Annual Benefits	Total Costs	UGF Estimate
500001	Assistant Professor	Soldotna	FT		United Academics BU	30.8%	68,268	21,027	89,295	40,164
500002	Assistant Professor	Soldotna	FT		United Academics BU	30.8%	74,195	22,852	97,047	43,651
500003	Professor	Soldotna	FT		United Academics BU	30.8%	92,505	28,492	120,997	54,423
500004	Assistant Professor	Soldotna	FT		United Academics BU	30.8%	79,165	24,383	103,548	46,574
500006	Associate Professor	Soldotna	FT		United Academics BU	30.8%	75,136	23,142	98,278	44,204
500007	Assistant Professor	Soldotna	FT		United Academics BU	30.8%	62,870	19,364	82,234	36,988
500008	Term Asst Professor	Soldotna	FT		United Academics BU	30.8%	85,600	26,365	111,965	50,360
500010	Assistant Professor	Soldotna	FT		United Academics BU	30.8%	92,505	28,492	120,997	54,423
500011	Student Svcs Manager 3	Soldotna	FT		APT - Exempt Employees	41.2%	94,421	38,901	133,322	59,967
500013	Assistant Professor	Soldotna	FT		United Academics BU	30.8%	86,863	26,754	113,617	51,103
500014	Assistant Professor	Soldotna	FT		United Academics BU	30.8%	62,754	19,328	82,082	36,920
500015	Assistant Professor	Soldotna	FT		United Academics BU	30.8%	75,136	23,142	98,278	44,204
500017	Associate Professor	Soldotna	FT		United Academics BU	30.8%	84,630	26,066	110,696	49,790
500018	Assistant Professor	Soldotna	FT		United Academics BU	30.8%	80,981	24,942	105,923	47,643
500019	Assistant Professor	Soldotna	FT		United Academics BU	30.8%	75,136	23,142	98,278	44,204
500021	Assistant Professor	Soldotna	FT		United Academics BU	30.8%	74,080	22,817	96,897	43,583
500023	Associate Professor	Soldotna	FT		United Academics BU	30.8%	115,404	35,544	150,948	67,895
500027	Professor	Soldotna	FT		United Academics BU	30.8%	95,807	29,509	125,316	56,365
500030	Professor	Soldotna	FT		United Academics BU	30.8%	89,054	27,429	116,483	52,392
500085	Term Asst Professor	Soldotna	FT		United Academics BU	30.8%	74,300	22,884	97,184	43,712
500086	Assistant Professor	Soldotna	FT		United Academics BU	30.8%	68,680	21,153	89,833	40,406
500105	Administrative Management 4	Soldotna	FT		APT - Exempt Employees	41.2%	129,835	53,492	183,327	82,458
500106	Administrative Management 2	Soldotna	FT		APT - Exempt Employees	41.2%	67,963	28,001	95,964	43,163
500107	Administrative Management 3	Soldotna	FT		APT - Exempt Employees	41.2%	97,264	40,073	137,337	61,772
500108	Communications Manager 1	Soldotna	PT		APT - Exempt Employees	41.2%	48,520	19,990	68,510	30,815
500151	Admin Specialist 3	Soldotna	FT		APT - Exempt Employees	41.2%	66,638	27,455	94,093	42,322
500153	Admin Generalist 4	Soldotna	PT		PERS - Classified	51.8%	52,490	27,190	79,680	35,839
500154	Student Svcs Professional 2	Soldotna	PT		PERS - Classified	51.8%	55,717	28,861	84,578	38,042
500158	Human Resources Technician 4	Soldotna	FT		PERS - Classified	51.8%	52,490	27,190	79,680	35,839
500159	Fiscal Professional 3	Soldotna	FT		APT - Exempt Employees	41.2%	67,300	27,728	95,028	42,742
500160	Fiscal Technician 2	Soldotna	FT		PERS - Classified	51.8%	47,980	24,854	72,834	32,760
500163	Fiscal Technician 3	Soldotna	FT		PERS - Classified	51.8%	52,490	27,190	79,680	14,336

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500164	Stu Svcs Profess 2 (Exempt)	Soldotna	FT		APT - Exempt Employees	41.2%	57,982	23,889	81,871	36,824
500166	Library Technician 3	Soldotna	PT		PERS - Classified	51.8%	24,192	12,531	36,723	16,518
500170	Student Svcs Professional 2	Soldotna	FT		PERS - Classified	51.8%	60,910	31,551	92,461	41,588
500181	Research Technician 4	Soldotna	PT		PERS - Classified	51.8%	38,418	19,901	58,319	26,231
500184	IS Manager 1	Soldotna	FT		APT - Exempt Employees	41.2%	75,849	31,250	107,099	48,172
500185	Student Svcs Technician 2	Soldotna	FT		PERS - Classified	51.8%	43,898	22,739	66,637	14,986
500186	Associate Professor	Soldotna	FT		United Academics BU	30.8%	74,211	22,857	97,068	43,660
500188	Director (Academic-Faculty)	Soldotna	FT		Non-Represented Faculty	25.1%	124,919	31,355	156,274	70,290
500189	Associate Professor	Soldotna	FT		United Academics BU	30.8%	100,204	30,863	131,067	58,952
500192	Admin Specialist 1	Soldotna	PT		PERS - Classified	51.8%	20,813	10,781	31,594	14,211
500205	Fiscal Technician 3	Soldotna	FT		PERS - Classified	51.8%	49,476	25,629	75,105	33,781
500206	Fac Svcs-MO&U Supervisor 5	Soldotna	FT		APT - Exempt Employees	41.2%	80,530	33,178	113,708	51,145
500209	Crafts & Trades III (CT3)	Soldotna	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	53,653
500210	Maint Service Worker IV (MSW4)	Soldotna	FT		AHECTE- Labor Trades & Crafts	46.0%	47,325	21,770	69,095	31,078
500216	Admin Specialist 1	Soldotna	FT		PERS - Classified	51.8%	50,930	26,382	77,312	34,774
500220	Admin Generalist 3	Soldotna	FT		PERS - Classified	51.8%	32,107	16,631	48,738	0
500221	Admin Specialist 2	Soldotna	FT		PERS - Classified	51.8%	54,584	28,275	82,859	37,269
500222	IS Net Technician 7	Soldotna	FT		PERS - Classified	51.8%	61,552	31,884	93,436	42,026
500223	Student Svcs Technician 3	Soldotna	FT		PERS - Classified	51.8%	47,083	24,389	71,472	32,147
500224	Fiscal Technician 3	Soldotna	FT		PERS - Classified	51.8%	52,490	27,190	79,680	35,839
500225	Admin Generalist 4	Soldotna	PT		PERS - Classified	51.8%	47,083	24,389	71,472	32,147
500227	Crafts & Trades III (CT3)	Soldotna	FT		AHECTE- Labor Trades & Crafts	46.0%	68,797	31,647	100,444	40,660
500228	Professor	Soldotna	FT		United Academics BU	30.8%	106,357	32,758	139,115	62,572
500300	Instructional Designer 4	Soldotna	FT		APT - Exempt Employees	41.2%	79,696	32,835	112,531	50,615
500301	Assistant Professor	Soldotna	FT		United Academics BU	30.8%	72,898	22,453	95,351	42,887
500302	IS Net Technician 7	Soldotna	FT		PERS - Classified	51.8%	61,551	31,883	93,434	42,026
500303	Instructional Designer 2	Soldotna	FT		PERS - Classified	51.8%	45,632	23,637	69,269	31,156
500304	IS Net Technician 6	Soldotna	FT		PERS - Classified	51.8%	52,490	27,190	79,680	35,839
500305	IS Net Technician 6	Soldotna	PT		PERS - Classified	51.8%	39,305	20,360	59,665	26,837
500306	Communications Specialist 3	Soldotna	PT		PERS - Classified	51.8%	43,054	22,302	65,356	29,396
500307	Maint Service Worker II (MSW2)	Soldotna	FT		AHECTE- Labor Trades & Crafts	46.0%	35,600	16,376	51,976	23,378
500308	Training & Development 3	Soldotna	PT		PERS - Classified	51.8%	37,200	19,270	56,470	25,399

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500309	Administrative Professional 2	Soldotna	FT		APT - Exempt Employees	41.2%	60,910	25,095	86,005	15,474
500310	Admin Generalist 3	Soldotna	FT		PERS - Classified	51.8%	33,452	17,328	50,780	11,420
500311	Student Svcs Manager 2	Soldotna	FT		APT - Exempt Employees	41.2%	67,963	28,001	95,964	43,163
500312	Student Svcs Professional 2	Soldotna	FT		PERS - Classified	51.8%	55,183	28,585	83,768	18,839
500313	IS Net Technician 6	Soldotna	FT		PERS - Classified	51.8%	40,002	20,721	60,723	27,312
500314	Admin Generalist 4	Soldotna	FT		PERS - Classified	51.8%	38,754	20,075	58,829	16,670
500315	Training & Development 4	Soldotna	FT		APT - Exempt Employees	41.2%	49,036	20,203	69,239	0
500316	Admin Specialist 3 (NonExempt)	Soldotna	PT		PERS - Classified	51.8%	36,500	18,907	55,407	24,921
500318	Physical Health Provider 3	Soldotna	FT		APT - Exempt Employees	41.2%	38,710	15,949	54,659	0
500319	Training & Development 3	Soldotna	PT		PERS - Classified	51.8%	21,300	11,033	32,333	14,543
500320	Training & Development 2	Soldotna	FT		PERS - Classified	51.8%	27,830	14,416	42,246	8,171
500321	Maint Service Workr III (MSW3)	Soldotna	FT		AHECTE- Labor Trades & Crafts	46.0%	45,491	20,926	66,417	29,873
500322	Student Svcs Technician 3	Soldotna	FT		PERS - Classified	51.8%	47,083	24,389	71,472	0
500323	Library Technician 2	Soldotna	FT		PERS - Classified	51.8%	33,933	17,577	51,510	0
500324	IS Net Technician 7	Soldotna	FT		PERS - Classified	51.8%	57,982	30,035	88,017	39,589
500477	Assistant Professor	Soldotna	FT		United Academics BU	30.8%	71,717	22,089	93,806	42,193
500478	Student Svcs Manager 1	Soldotna	FT		APT - Exempt Employees	41.2%	51,964	21,409	73,373	33,002
500479	Admin Specialist 2	Soldotna	FT		PERS - Classified	51.8%	55,717	28,861	84,578	38,042
500480	Student Svcs Technician 3	Soldotna	FT		PERS - Classified	51.8%	49,476	25,629	75,105	33,781
500496	Director (Admin)	Soldotna	FT		Sr. Administrator	25.1%	151,378	37,996	189,374	85,178
500497	Admin Specialist 3 (NonExempt)	Soldotna	FT		PERS - Classified	51.8%	67,300	34,861	102,161	45,951
500499	Instructor	Soldotna	FT		United Academics BU	30.8%	57,600	17,741	75,341	33,887
500500	Maint Service Worker II (MSW2)	Soldotna	PT		AHECTE- Labor Trades & Crafts	46.0%	35,405	16,286	51,691	23,250
500501	Student Svcs Professional 2	Soldotna	FT		PERS - Classified	51.8%	52,490	27,190	79,680	0
Pool	UA Labor Pool	Soldotna	PT		Labor Pool	0.0%	2,504,708		2,504,708	1,027,743

Total Position Costs 8,066,899 2,228,776 10,295,674 4,248,119

Full Time Positions: 75
Part Time Positions: 13
Positions in Component: 88

Federal Receipts (1002) 810,696
General Fund Receipts (1004) 4,769,479
Interagency Receipts (1007) 346,471
University Receipts (1048) 5,480,447
UA Intra-agency Transfers (1174) 47,708
UA Funding 11,454,800